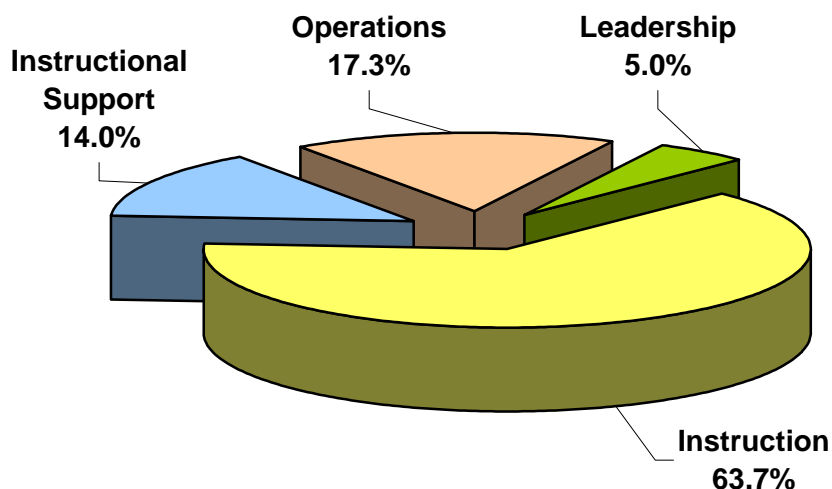
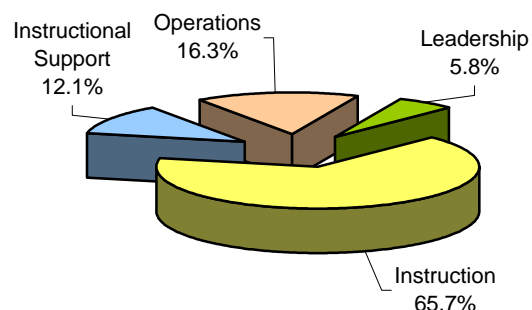


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 578	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,224,091	\$5,578	63.7%
Instructional Support	\$711,035	\$1,230	14.0%
Operations	\$874,012	\$1,512	17.3%
Leadership	\$255,399	\$442	5.0%
School Operating Expenditures	\$5,064,537	\$8,762	100.0%